

# L-1. Each Middle School - Total School Spending

PARK VIEW #023

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	833						
Total		\$ 6,759,852	100.0%	\$ 8,115	\$ 7,680	5.7%	108.5%
Instruction		\$ 4,153,572	61.4%	\$ 4,986	\$ 4,584	8.8%	66.7%
Face-to-Face Teaching		\$ 4,007,388	59.3%	\$ 4,811	\$ 4,424	8.7%	64.3%
Instructional Teachers		3,863,323	57.2%	4,638	4,279	8.4%	62.0%
Substitutes		46,482	0.7%	56	56	-0.0%	0.7%
Instructional Paraprofessionals		97,583	1.4%	117	89	32.2%	1.6%
Classroom Materials		\$ 146,184	2.2%	\$ 175	\$ 161	9.2%	2.3%
Pupil-Use Technology & Software		60,329	0.9%	72	55	32.5%	1.0%
Instructional Materials, Trips & Supplies		85,855	1.3%	103	106	-2.8%	1.4%
Instructional Support		\$ 1,118,082	16.5%	\$ 1,342	\$ 1,344	-0.2%	17.9%
Pupil Support		\$ 511,103	7.6%	\$ 614	\$ 614	-0.1%	8.2%
Guidance & Counseling		246,552	3.6%	296	302	-2.0%	4.0%
Library & Media		116,383	1.7%	140	140	-0.5%	1.9%
Extracurricular		81,125	1.2%	97	91	6.7%	1.3%
Student Health & Services		67,044	1.0%	80	81	-0.1%	1.1%
Teacher Support		\$ 276,481	4.1%	\$ 332	\$ 374	-11.3%	4.4%
Curriculum Development		5,793	0.1%	7	7	0.0%	0.1%
In-Service, Staff Development & Support		270,687	4.0%	325	367	-11.5%	4.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 330,499	4.9%	\$ 397	\$ 356	11.4%	5.3%
Program Management		8,126	0.1%	10	10	-1.7%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		322,373	4.8%	387	346	11.8%	5.2%
Operations		\$ 1,165,593	17.2%	\$ 1,399	\$ 1,360	2.9%	18.7%
Non-Instructional Pupil Services		\$ 533,576	7.9%	\$ 641	\$ 639	0.2%	8.6%
Transportation		294,747	4.4%	354	364	-2.9%	4.7%
Food Service		180,507	2.7%	217	205	5.7%	2.9%
Safety		58,322	0.9%	70	70	-0.0%	0.9%
Facilities		\$ 632,017	9.3%	\$ 759	\$ 721	5.3%	10.1%
Building Upkeep, Utilities & Maintenance		632,017	9.3%	759	721	5.3%	10.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 322,605	4.8%	\$ 387	\$ 391	-1.0%	5.2%
School Management		\$ 322,605	4.8%	\$ 387	\$ 391	-1.0%	5.2%
Principals & Assistant Principals		156,957	2.3%	188	191	-1.4%	2.5%
School Office		165,649	2.5%	199	200	-0.5%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%